Roseville Transit

ID Number: 9168 www.roseville.ca.us/publicworks/transportation/transit.htm

www.roseville.ca.us/publicworks/transportation/transit.htr 311 Vernon Street, #200

Roseville, CA 95678 System Wide Information

Chief Executive Officer: Allen Johnson, City Manager (916)774-5362

Modal Information

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned		Operating Expense	\$872,843	\$666,005
Sacramento, CA		Directly Operated	\$0	Capital Funding	\$9,990	\$257,434
Square Miles	334	Purchased Transportation	285,726	Annual Passenger Miles	2,151,680	387,161
Population	1,097,005	Total Fare Revenues Earned	\$285,726	Annual Vehicle Revenue Miles	260,170	246,873
Population Ranking out of 405 UZA's	32			Annual Unlinked Trips	280,832	72,816
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,097	253
		Passenger Fares	\$285,726	Annual Vehicle Revenue Hours	18,009	16,620
		Local Funds	1,253,122	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	12	12
Square Miles	31	Federal Assistance	0	Average Fleet Age in Years	7.0	2.5
Population	71,599	Other Funds	0	Vehicles Operated in Maximum Service	9	6
	,	Total Operating Funds Expended	\$1,538,848	Peak to Base Ratio	1.8	N/A
		Total Operating Lando Expenses	\$1,000,010	Percent Spares	33%	100%
Service Consumption				Incidents	5	1
Annual Passenger Miles	2,538,841	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	353,648	Salaries, Wages and Benefits	\$0	1 attorr atailities	Ü	O
·				Denfarmana Manager		
Average Weekday Unlinked Trips	1,350	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	108	Purchased Transportation	1,538,848	L		
Average Sunday Unlinked Trips	53	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$1,538,848	Operating Expense per Vehicle Revenue Mile	\$3.35	\$2.70
				Operating Expense per Vehicle Revenue Hour	\$48.47	\$40.07
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	507,043			Cost Effectiveness		
Annual Vehicle Revenue Hours	34,629	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.41	\$1.72
Vehicles Available for Maximum Service	24	Local Funds	\$101,280	Operating Expense per Unlinked Passenger Trip	\$3.11	\$9.15
Vehicles Operated in Maximum Service	15	State Funds	0			
Base Period Requirement	5	Federal Assistance	166,144	Service Effectiveness		
·		Total Capital Funds Expended	\$267,424	Unlinked Passenger Trips per Vehicle Revenue Mile	e 1.08	0.29
					45.50	4.38
				Unlinked Passenger Trips per Vehicle Revenue Hou	ur 15.59	4.36
Vehicles Operated in Maximum Serv	vice	Uses of Capital Funds		Unlinked Passenger Trips per Venicle Revenue Hou	ır 15.59	4.36
·		·		Unlinked Passenger Trips per Venicle Revenue Hou	ur 15.59	4.36
Vehicles Operated in Maximum Serv	vice Purchased	Uses of Capital Funds Rolling	Facilities		Operating Expense per	Passenger Trips per
Directly		·	Facilities and Other Total	Bus		
Directly	Purchased	Rolling		Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Trips per
Directly Operated	Purchased Transportation	Rolling Stock	and Other Total	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Directly Operated Bus 0	Purchased Transportation 9	Rolling Stock Bus \$0	and Other Total \$9,990 \$9,990	Bus Operating Expense per Vehicle Revenue Mile \$4.00	Operating Expense per Passenger Mile	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile 1.20 1.00	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$0.40 \$0.30	Operating Expense per Passenger Mile	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$0.40 \$0.30	Operating Expense per Passenger Mile 1.20 1.00	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	Sus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$0.40 \$0.30 \$0.20	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$0.40 \$0.30 \$0.20	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	\$4.00 \$3.00 \$0.40 \$0.30 \$0.20 \$1.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$0.40 \$0.30 \$0.20	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40	Passenger Trips per
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	\$4.00 \$3.00 \$0.40 \$0.30 \$0.20 \$1.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Directly Operated	Purchased Transportation 9 6	Rolling Stock Bus \$0 Demand Response 248,602	and Other Total \$9,990 \$9,990 8,832 257,434	\$4.00 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00 \$95 96 97 98 99	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Bus 0 Demand Response 0 Total 0	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total \$248,602	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Directly Operated	Purchased Transportation 9 6 15	Rolling Stock Bus \$0 Demand Response 248,602	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.50 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99 Operating Expense per	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Expe	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total \$248,602	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total \$248,602	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.50 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99 Operating Expense per	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funds	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.50 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99 Operating Expense per	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.50 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.00 \$2.00 \$2.00 \$2.00 \$3.00 \$	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funds	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$0.50 \$0.40 \$0.30 \$0.20 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.00 \$2.00 \$3.00 \$	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99 Operating Expense per Passenger Mile 0.35	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	\$4.00 \$3.00 \$0.20 \$0.10 \$0.00 \$0.00 \$0.20 \$0.10 \$0.00 \$0.00 \$0.20 \$0.10 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 Operating Expense per Passenger Mile 0.35 0.30 0.25	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$1.00 \$5.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 Operating Expense per Passenger Mile 0.35 0.30 0.25 0.30 0.25 0.20	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$18,822 \$267,424	Sus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$1.00 \$5.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99 Operating Expense per Passenger Mile 0.35 0.30 0.25 0.30 0.25 0.20 0.15	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$267,424 \$267,424	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.50 \$1.50 \$1.00 \$1.50 \$1.00 \$0.50	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 Operating Expense per Passenger Mile 0.35 0.30 0.25 0.20 0.20 0.15 0.15 0.115	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$267,424 \$267,424	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.00 \$1.50 \$1.00 \$1.00 \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.10 \$0.00 \$0.50 \$0.10 \$0.50 \$0.50 \$0.50 \$0.50	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 Operating Expense per Passenger Mile 0.35 0.30 0.25 0.20 0.15 0.10 0.05	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus Operated Total Sources of Operating Funds Experiments Fair 11	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$267,424 \$267,424	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.00 \$1.50 \$1.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 Operating Expense per Passenger Mile 0.35 0.30 0.25 0.20 0.20 0.15 0.15 0.115	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exper	Purchased Transportation 9 6 15	Bus \$0 Demand Response 248,602 Total Sources of Capital Funda	and Other \$9,990 \$9,990 8,832 257,434 \$267,424 \$267,424	Bus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.00 \$1.50 \$1.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 Operating Expense per Passenger Mile 0.35 0.30 0.25 0.20 0.15 0.10 0.05	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per

Data Source: 1999 National Transit Database